

## 108-110學年度支出統計表(經常門支出)

111.11修正

科 目	108學年度		109學年度		110學年度	
	決算數	百分比	決算數	百分比	決算數	百分比
董事會支出	767,798	0.46%	801,793	0.52%	642,034	0.46%
人事費	720,000	0.43%	720,000	0.47%	540,000	0.39%
業務費	8,798	0.01%	19,784	0.01%	15,034	0.01%
出席及交通費	39,000	0.02%	62,009	0.04%	87,000	0.06%
行政管理支出	63,428,842	38.25%	55,744,856	36.40%	54,390,592	38.80%
人事費	22,142,324	13.35%	17,748,656	11.59%	16,740,636	11.94%
業務費	15,891,941	9.58%	14,643,415	9.56%	13,715,057	9.78%
維護費	1,068,564	0.64%	1,088,558	0.71%	2,027,056	1.45%
折舊及攤銷	24,326,013	14.67%	22,264,227	14.54%	21,907,843	15.63%
教學研究及訓輔支出	74,962,488	45.21%	73,829,319	48.21%	65,352,325	46.62%
人事費	48,213,120	29.08%	45,568,801	29.75%	38,714,903	27.62%
業務費	11,071,937	6.68%	13,990,256	9.14%	14,428,095	10.29%
維護費	1,940,368	1.17%	1,554,983	1.02%	936,283	0.67%
退休撫卹費	3,867,468	2.33%	3,751,061	2.45%	3,197,120	2.28%
折舊及攤銷	9,869,595	5.95%	8,964,218	5.85%	8,075,924	5.76%
獎助學金支出	9,210,648	5.55%	10,953,457	7.15%	5,719,601	4.08%
獎學金支出	1,864,527	1.12%	1,125,600	0.73%	377,500	0.27%
助學金支出	7,346,121	4.43%	9,827,857	6.42%	5,342,101	3.81%
推廣教育及其他教學支出	5,173,914	3.12%	3,844,972	2.51%	7,232,900	5.16%
產學合作支出	5,579,450	3.37%	2,765,347	1.81%	3,171,632	2.26%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	6,685,139	4.03%	5,207,642	3.40%	3,662,022	2.61%
試務費支出	44,620	0.03%	40,140	0.03%	9,600	0.01%
財產交易短絀	5,507,968	3.32%	3,835,095	2.50%	2,158,419	1.54%
超額年金給付	1,132,551	0.68%	1,332,407	0.87%	1,471,395	1.05%
雜項支出	0	0.00%	0	0.00%	22,608	0.02%
合 計	165,808,279	100.00%	#####	100.00%	140,171,106	100.00%